

**MANPOWER ESTIMATE SUMMARY IN FTEs per year**

WBSNo: 3.6.1

Funding Type: Research Program + MR

1/25/2004 12:44:42 AM

Description: Pre Operations

Institutions: All

Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0									
Electrical Engineer	.0	.5	.3	.8						
Technician	.0									
Computer	.0	.5	.3	.8						
Designer	.0									
Administrator	.0									
General Labor	.0									
<b>TOTAL LABOR</b>	.0	1.0	.5	1.5	.0	.0	.0	.0	.0	.0
<b>1760 Hours per FTE</b>										

**MANPOWER ESTIMATE SUMMARY IN FTEs per year**

WBSNo: 3.6.2

Funding Type: Research Program + MR

1/25/2004 12:44:42 AM

Description: Operations

Institutions: All

Funding Source : All

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